

Technical Memorandum #1a: Project Overview Gambell Street Redevelopment and Implementation Plan

| Date: | May 13, 2013 | Project #: 13489 | |
|-------|---|------------------|--|
| To: | Paul Fuhs, Fairview Business Association | | |
| From: | Kelly Laustsen; Andy Daleiden, PE; Bob Kniefel, PE; Gary Katsion, PE; and Marc Butorac, PE, PTOE; (Kittelson & Associates, Inc.) / Jim Potts, PE and Jordan Engel (CH2M Hill) | | |
| CC: | Project Management Team (PMT) | | |

This memorandum provides an overview of the Gambell Street Redevelopment and Implementation Plan project including the anticipated deliverables, meeting schedule, and roles and responsibilities of the project team. The project will result in development of two key items: 1) a redevelopment plan that identifies and evaluates potential improvements to Gambell Street from 3rd Avenue to 20th Avenue; and 2) an implementation plan that identifies the preferred improvements and strategies, cost estimates, recommended phasing, and funding options. The project will include:

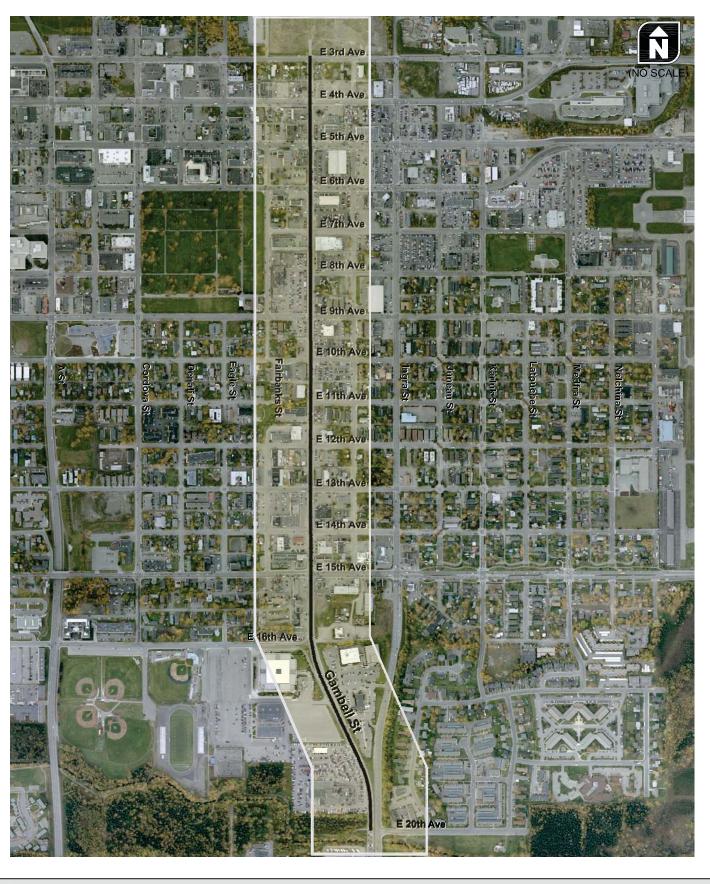
- Technical analysis to be provided by the consultant team, which includes:
 - Kittelson & Associates, Inc. (KAI) and
 - CH2M Hill (CH).
- Project oversight by a Project Management Team (PMT) including representation from the Fairview Business Association (FBA), Municipality of Anchorage (MOA), Fairview Community Council (FVCC), and Municipal Light and Power (ML&P). A contact list for the PMT is provided in *Attachment A*.
- Guidance from the Fairview Business Association (FBA) Board.
- Public input, provided through various forums (post card, news releases, newsletter, 3-day project charette, open house, virtual open house, etc.).

The draft plan is scheduled to be complete in June 2013 with the final plan being completed and accepted by the FBA Board in July 2013.

PROJECT OVERVIEW

The purpose of the project is to identify and evaluate potential improvements for the Gambell Street corridor which would improve the efficiency, appearance, and business/pedestrian friendliness of the major thoroughfare. The project study area includes the segment of Gambell Street between 3rd Avenue and 20th Avenue, located in the Fairview Neighborhood in Anchorage, Alaska. The project area is provided in Figure 1. Gathering input from businesses, property owners, and the public within the corridor and community is critical to identifying improvements that achieve a safe, vibrant, sustainable Gambell Street corridor. The project will produce an implementation plan for the preferred improvements on the corridor which can be used to secure funding and implement identified projects and strategies through future maintenance, capital, and/or redevelopment projects. The project purpose and goals are further outlined in *Technical Memorandum #1b: DRAFT Project Purpose, Goals, Objectives, and Evaluation Criteria*.





H:\projfile\13489 - Gambell Street\dwgs\CAD\13489_Traffic Volumes.dwg

Layout Tab: 1_StudyArea

May 16, 2013 - 11:09am - klaustsen

Legend STUDY CORRIDOR STUDY AREA

Study Corridor Gambell Street - 3rd Avenue to 20th Avenue



Figure

OVERVIEW OF DELIVERABLES

Analyses, evaluations, and concept designs conducted throughout the project will be documented in technical memoranda, which set the foundation for the Gambell Street Redevelopment and Implementation Plan. The technical memoranda will first assess existing and future transportation system conditions and then progress to the development and selection of preferred alternatives for the corridor.

The technical memoranda will be prepared in coordination with the PMT and the public during regular coordination meetings, a 3-day project charette, and a virtual and in-person open house. Involving the public, MOA, ADOT&PF, FCC, local businesses and residents, and other stakeholders will help guide the development of the plan as well as build the necessary consensus and support to ultimately adopt the plan.

The general chronology, intended content, and presentation of the deliverables are summarized below and in Figure 2:

- Technical Memorandum #1a Project Overview Memorandum
 - Provide an overview of the project, including anticipated deliverables, meeting schedule, and roles and responsibilities of the project team.
 - Review during PMT Project Kick-off Meeting (May 8th, 2013)
- Technical Memorandum #1b Project Purpose, Goals, Objectives, and Evaluation Criteria
 - Provide the project purpose statement for the Gambell Street Redevelopment and Implementation Plan.
 - Outline the goals, objectives, and evaluation criteria that will be used to judge and compare potential improvement alternatives for the corridor.
 - Review during PMT Project Kick-off Meeting (May 8th, 2013)
- Technical Memorandum #2 Existing and Future Conditions
 - Provide an assessment of existing and projected future (2035) operations on the corridor, including existing land use, multimodal facilities, vehicle operations, planned transportation improvements, and a five-year crash history.
 - Identify key constraints and issues for developing the initial set of operational, safety, landscaping, and other alternative improvements and strategies.
 - Review during PMT Coordination Meeting #1 (May 21st, 2013)



• Present findings during 3-Day Project Charette (May 21st – May 23rd, 2013)

Technical Memorandum #3 – Alternative Development Process

- Provide an assessment of initial alternatives for the corridor using the evaluation criteria presented in Technical Memorandum #1b and identify the most promising alternatives.
- Provide additional analysis and evaluation of the most promising alternatives, including an assessment of the operational, safety, access, streetscape and economic vitality benefits of the alternatives.
- Review during PMT Coordination Meeting #2 (June 4th, 2013)

Draft Gambell Street Redevelopment and Implementation Plan

- Provide an implementation plan for the preferred alternative improvements, including funding options, phasing, and strategy prospectus sheets.
- Summarize the key conclusions and findings from the technical memoranda and meetings.
- Present during Virtual Open House (June 14th 21st, 2013) and in-person Open House (June 18th, 2013)
- Review draft plan and public input received during PMT Coordination Meeting #3 (June 24th, 2013)

Final Gambell Street Redevelopment and Implementation Plan

- Incorporate feedback from the public, PMT, and other stakeholders to finalize the Gambell Street Redevelopment and Implementation Plan.
- Provide final copy to PMT by July 9th, 2013¹.

¹ Date to be confirmed after Kick-off meeting on May 8th, 2013



Figure 2: Project Roadmap

Existing Conditions Plans & Policy PMT Kick-Off Analysis Review Meeting TM 1b: Project Purpose, Goals, **Objectives, and Evaluation Criteria** May 8, 2013 Future Conditions Goals & Objectives Analysis Coordination Meeting #1 May 21, 2013 Alternatives TM 3: Alternatives TM 2: Existing and Future **Evaluation & Conditions Analysis** Assessment 3- Day Project Charette May 21 – May 23, 2013 Virtual Open House June 14 – June 21, 2013 Coordination Coordination Draft Redevelopment and Meeting #3 Meeting #2 **Implementation Plan** June 24, 2013 June 4, 2013 In-Person Open House June 18, 2013 **Final Redevelopment and** Implementation Plan



MEETING SCHEDULE

All PMT meetings are planned to be held at CH2M Hill's office (949 East 36th Avenue, Suite 500), except for Coordination Meeting #2, which will be held at the Fairview Community Center (to accommodate 3-day project charette schedule). Although meeting duration will vary, each meeting is scheduled for two hours. PMT members are requested to notify the consultant team of potential conflicts based on the proposed schedule.

Table 1 summarizes a proposed meeting schedule for the development of the Gambell Street Redevelopment and Implementation Plan. The date, time, key deliverables to be discussed, and the consultant team members who will be in attendance are listed for each meeting.

| Meeting | Date & Time | Deliverables | Consultants |
|-------------------------|---|---|-------------|
| Kick-off Meeting | Wednesday, May 8 th 10 a.m. to noon <i>CH2M Hill Office</i> (Corridor Field Visit 9 a.m10 a.m.) | Draft Technical Memorandum #1a: Project Overview Project Website Draft Technical Memorandum #1b: Draft Goals & Objectives | KAI/CH |
| Coordination Meeting #1 | Tuesday, May 21 st 10 a.m. to noon <i>CH2M Hill Office</i> | Draft Technical Memorandum #2: Existing & Future Conditions | KAI/CH |
| Project Charette* | Tuesday, May 21 st through Thursday, May 23 rd Fairview Community Recreation Center | Draft Technical Memorandum #2 Corridor 101 Training Alternative Development Workshop | KAI/CH |
| Coordination Meeting #2 | Tuesday, June 4 th 10 a.m. to noon Fairview Community Recreation Center | Draft Technical Memorandum #3: Alternative Development Process | KAI/CH |
| Virtual Open House | Friday, June 14 th through Friday, June 21 st Fairview Community Recreation Center | Draft Redevelopment and Implementation Plan Plan | KAI/CH |
| Open House | Tuesday, June 18 th 6 p.m. – 8 p.m. Fairview Community Recreation Center | Draft Redevelopment and Implementation Plan Plan | KAI/CH |
| Coordination Meeting #3 | Monday, June 24 th 10 a.m. to noon <i>CH2M Hill Office</i> | Draft Redevelopment and Implementation Plan | KAI/CH |

 Table 1
 Gambell Street Redevelopment and Implementation Plan Schedule

* Detailed Schedule provided in Attachment B



ROLES AND RESPONSIBILITIES

Adherence to the schedule will be important in order to prepare the draft Redevelopment and Implementation Plan by the end of June and finalize the document in early July. As such, we request that PMT members review documents prior to coordination meetings and provide feedback on draft technical memoranda within five days of receiving them. In order to provide a final copy of the plan to the PMT by July 8th, 2013, we request all comments on the draft plan by June 28th, 2013. To assist with PMT access to the deliverables, all of the draft technical memoranda, meeting agendas and minutes, and workshop summaries will be posted to an internal project website at: http://sites.kittelson.com/GambellStreet. The password for access to the website is "Gambell." At the May 8th kickoff meeting, we will review the location of the internal project website and access to it.

An outline of responsibilities for each project team member is provided below to clarify the expected contributions from each member.

PMT

- Attend PMT coordination meetings.
- Review draft documents prior to PMT meetings.
- Attend and help facilitate Project Charette and Open House.

Consultant Team

- Prepare for, attend, and facilitate coordination meetings.
- Provide draft documents to the PMT with adequate time for review prior to meetings.
- Provide meeting minutes following coordination meetings.
- Prepare for, attend and facilitate the Project Charette and Open House.
- Provide final documents, incorporating summarized comments from the PMT and input gathered through the Project Charette and Open House.

We look forward to discussing this memorandum at our first meeting on May 8th, 2013. Please contact any of the following members of the consultant team with any questions regarding the proposed sequence, meeting schedule, deliverable review schedule, or committee roles and responsibilities.

- Marc Butorac (project manager), 503.228.5230 or <u>mbutorac@kittelson.com</u>
- Jim Potts (contract manager), 907.762.1518 or <u>James.Potts@CH2M.com</u>



- Kelly Laustsen (assistant project manager), 503.228.5230 or <u>klaustsen@kittelson.com</u>
- Bob Kniefel (senior resource), 907.433.8104 or rkniefel@kittelson.com
- Andy Daleiden (project engineer), 208.338.2683 or <u>adaleiden@kittelson.com</u>
- Jordan Engel (public involvement), 907.762.1323 or <u>Jordan.Engel@ch2m.com</u>

Alternatively, you may contact the FBA project manager, Paul Fuhs at 907.351.0407 or by email at paulfuhs@earthlink.net.



ATTACHMENTS:

A: Project Management Team Contact List

B: Project Charette Schedule



ATTACHMENT A: PROJECT MANAGEMENT TEAM CONTACT LIST

| Name | Phone | Email | Comment |
|----------------------|--------------|------------------------------|---|
| Christopher Constant | 907.947.9438 | akconstant@gmail.com | Fairview Business Association, Fairview Community Council Vice President |
| Patrick Flynn | 907.278.8462 | flynnpp@muni.org | MOA Assembly member from Fairview, Assembly member on AMATS Policy |
| Paul Fuhs | 907.351.0407 | paulfuhs@earthlink.net | Fairview Business Association |
| Mio Johnson | 907.263.5408 | JohnsonMS@ci.anchorage.ak.us | Municipal Light and Power Engineering Manager |
| Dan Kendall | 907.343.7133 | KendallDW@muni.org | MOA Chief of Staff |
| Craig Lyon | 907.343.7996 | LyonCH@muni.org | AMATS Study Manager |
| Erika McConnell | 907.343.7917 | mcconnelleb@muni.org | MOA Planning Division Supervisor |
| Stephanie Mormilo | 907.343.8070 | mormilosl@muni.org | MOA Traffic Engineer |



ATTACHMENT B: DRAFT PROJECT CHARETTE SCHEDULE

| Meeting | | Date & Time | Purpose/Activities |
|---------|---|---|---|
| DAY 1 | Coordination Meeting #1 (Project Management Team) | Tuesday, May 21 st 10 a.m. to noon Fairview Community Recreation Center | Project Overview Charette Overview Existing and Future Conditions Overview |
| | Public Charette Kick-off | Tuesday, May 21 st noon to 1:30 p.m. Fairview Community Recreation Center | Project Overview Three-Day Charette Agenda Review Existing and Future Conditions Overview |
| | Alternative Development Session #1 | Tuesday, May 21 st 1:30 p.m. to 3:30 p.m. <i>Fairview Community Recreation</i> <i>Center</i> | Project Background Issue Identification Overview of Potential Strategies and Tools Bottom-up Alternative Development workshop |
| | Alternative Development Session #2 (Duplicate to Session #1) | Tuesday, May 21 st 5:30 p.m. to 7:30 p.m. <i>Fairview Community Recreation</i> <i>Center</i> | Same agenda and format as Alternative Development Session #1 Intended to provide alternative times for interested parties to participate |
| DAY 2 | Work-Day, Drop-in Participation, and Focused Stakeholder Meetings | Wednesday, May 22 nd 10 a.m. to 7 p.m. <i>Fairview Community Recreation</i> <i>Center</i> | Project team work day and focused stakeholder meeting; public is welcome to stop by and visit with the project team. |
| | Fairview Business Association Meeting | Wednesday, May 22 nd Noon to 1:30 p.m. ¹ Fairview Community Recreation Center | Focused meeting with FBA; public is welcome to attend. |
| | Gambell St/15 th Avenue Focus Meeting | Wednesday, May 22 nd 3:00 p.m. to 4:30 p.m. ¹ Fairview Community Recreation Center | • Focused meeting on Gambell St/15 th Avenue intersection, particularly potential parking structure and access to Chester Creek Sports Complex. Public is welcome to attend. |
| | Fairview Community Council Meeting | Wednesday, May 22 nd 5:30 p.m. to 7:00 p.m. ¹ Fairview Community Recreation Center | Focused meeting with FVCC; public is welcome to attend. |
| DAY 3 | Coffee Session (Project Management Team) | Thursday, May 23 rd 9:00 a.m. to 10:00 a.m. <i>CH2M Hill Office</i> | Overview of Day #1 and #2 Activities Review of Day #3 Agenda Outstanding Issues and Common Alternative Themes Presentation |
| | Identification of Most Promising Alternatives | Thursday, May 23 rd 5:00 p.m. to 8:30 p.m. Fairview Community Recreation Center | Review Evaluation Matrix of Initial Alternatives Alternative Refinement Workshop Select Most Promising Alternative |

¹Time to be confirmed

Red shading indicates Project Management Team meeting

Purple shading indicates public meeting

Blue shading indicates focused stakeholder meeting (public is welcome to attend)

