



GLADSTONE
Home of the Pow Wow Tree

Transportation System Plan Update



City of Gladstone

February 9, 2017

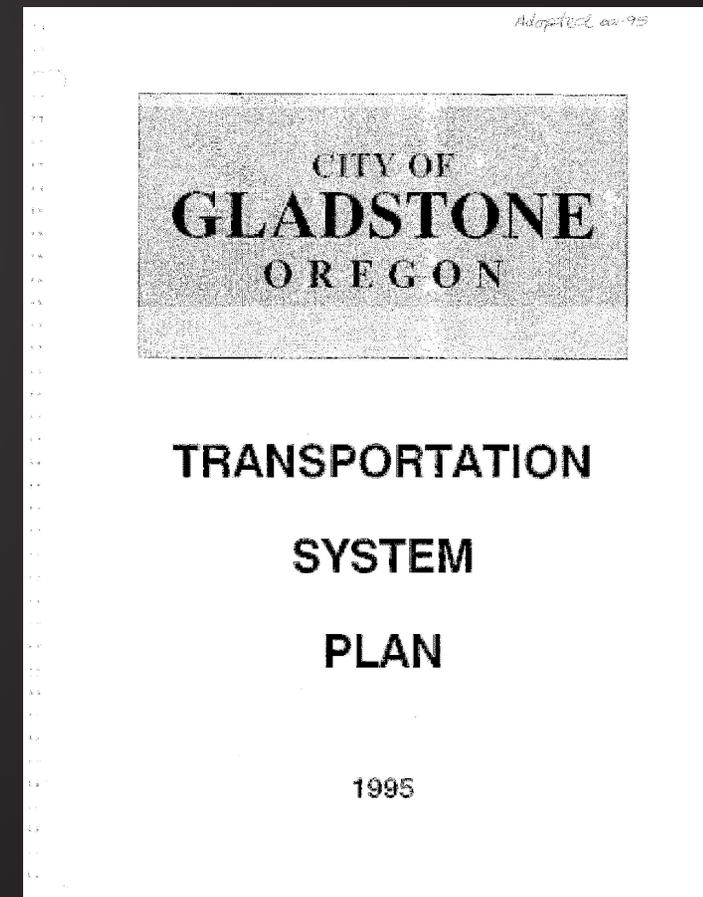


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What is a TSP?

- Long range plan (typically 20 years) for Metropolitan Planning Organizations, counties, and cities
 - Identifies the goals and policies that guide the development of the transportation system
 - Establishes a system of transportation facilities and services to meet state, regional, and local needs
 - Serves as the transportation element of a comprehensive plan
 - *Current Gladstone TSP was adopted in 1995*
 - *Current Gladstone Comprehensive Plan was adopted in 1979 and last updated in 2006*





Why is Gladstone Updating its TSP?

1) Legal requirement

- Required by OAR 660-012 (Transportation Planning Rule)
- Required as part of Periodic Review Process

2) Practical:

- Provides basis for Capital Improvement Plan (CIP)
- Provides basis for System Development Charges (SDC)
- Provides basis for land development conditions of approval
- Provides rationale for making investments and land use decisions
- Ensure planned transportation system will meet long-term needs
- Protects right of way for needed improvements
- Provides consistency between state, regional , and local planning
- Provides link to Statewide Transportation Improvement Program (STIP)





Project Team

- Project Management Team (PMT)
 - City Staff
 - ODOT Staff
 - Consultants – Kittelson & Associates and Angelo Planning Group
- Technical Advisory Committee (TAC)
 - Public Agency Staff
 - Gladstone School District
 - Gladstone Police Department
 - Gladstone Fire Department
- Policy Advisory Committee (PAC)
 - Local Citizens
 - City Council Representative



Project Schedule

- Timeline

- August 2016: Kick-off
- August – October: Goals and Objectives/Funding Assumptions
- October – January: Needs and Deficiencies
- January – April: Potential Solutions
- April – June: Draft Plan and Financially Constrained Plan
- June – August: Draft TSP and Implementation Language
- August – October: Adoption





Project Schedule

- Meetings and Milestones
 - TAC/PAC Meeting #1
 - TAC/PAC Meeting #2
 - Community and Virtual Community Meeting #1 (February 2017)
 - TAC/PAC Meeting #3
 - Planning Commission/City Council Meeting #1
 - PAC Meeting #4
 - Community and Virtual Community Meeting #2 (June 2017)
 - Planning Commission/City Council Joint Work Session #1
 - Planning Commission/City Council Joint Work Session #2
 - Planning Commission Recommendation Hearings
 - City Council Adoption Hearings





Tech Memos

- **Tech Memo #1: Policy Framework and Code Review**
 - Provides a review of relevant State, Regional, and local planning documents to ensure consistency with prior efforts
- **Tech Memo #2: Goals and Objectives and Evaluation Criteria**
 - Guides the development of the TSP update, serves as a basis for evaluating alternatives, and guides selection of alternatives
- **Tech Memo #3: Financial Forecast**
 - Identifies historical revenue sources and expenditures and projects funding for improvements identified in the TSP
- **Tech Memo #4: Methodology Memo**
 - Identifies the key assumptions and methodologies for the technical analyses





Tech Memos Cont.

- **Tech Memo #5: Existing Gaps and Deficiencies**
 - Provides an inventory of existing transportation facilities and services
 - Identifies existing gaps and deficiencies
 - Identifies essential destinations
 - Serves as a baseline for identifying transportation system needs and identifying potential solutions

- **Tech Memo #6: Needs Analysis**
 - Builds upon tech memos 1-5 to address gaps and deficiencies
 - Projects future land use and transportation system conditions
 - Identifies potential future gaps and deficiencies
 - Provides the technical analysis needed to support potential solutions

Tonight's Poster Session

- Feedback:
 - Are there any other gaps and/or deficiencies that should be identified?
 - Are there any other needs?
 - What needs should be addressed first?
 - Questions, comments, concerns?





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Questions?

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